

NATIONAL INSTITUTES OF HEALTH

National Institute of Arthritis and Musculoskeletal and Skin Diseases
Budget Authority by Object

	FY 2001 Estimate	FY 2002 Estimate	Increase or Decrease
Total compensable workyears:			
Full-time employment	205	213	8
Full-time equivalent of overtime and holiday hours	1	1	0
Average ES salary	125938	130472	4534
Average GM/GS grade	10.7	10.8	0.1
Average GM/GS salary	59439	61897	2458
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	62448	64696	2248
Average salary of ungraded positions	79703	82572	2869
 OBJECT CLASSES	 FY 2001 Estimate	 FY 2002 Estimate	 Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	10430000	11582000	1152000
11.3 Other than Full-Time Permanent	2973000	3142000	169000
11.5 Other Personnel Compensation	568000	601000	33000
11.8 Special Personnel Services Payments	1788000	1860000	72000
11.9 Total Personnel Compensation	15759000	17185000	1426000
12.0 Personnel Benefits	3474000	3820000	346000
13.0 Benefits for Former Personnel	1000	1000	0
Subtotal, Pay Costs	19234000	21006000	1772000
21.0 Travel & Transportation of Persons	532000	556000	24000
22.0 Transportation of Things	72000	76000	4000
23.1 Rental Payments to GSA	1000	1000	0
23.2 Rental Payments to Others	0	0	0
23.3 Communications, Utilities & Miscellaneous Charges	314000	327000	13000
24.0 Printing & Reproduction	322000	347000	25000
25.1 Consulting Services	840000	878000	38000
25.2 Other Services	1907000	2692000	785000
25.3 Purchase of Goods & Services from Government Accounts	21867000	28191000	6324000
25.4 Operation & Maintenance of Facilities	2684000	2805000	121000
25.5 Research & Development Contracts	16723000	21140000	4417000
25.6 Medical Care	332000	347000	15000
25.7 Operation & Maintenance of Equipment	775000	809000	34000
25.8 Subsistence & Support of Persons	0	0	0
25.0 Subtotal, Other Contractual Services	45128000	56862000	11734000

26.0	Supplies & Materials	4190000	4376000	186000
31.0	Equipment	4519000	5388000	869000
32.0	Land and Structures	0	0	0
33.0	Investments & Loans	0	0	0
41.0	Grants, Subsidies & Contributions	322290000	354625000	32335000
42.0	Insurance Claims & Indemnities	0	0	0
43.0	Interest & Dividends	1000	1000	0
44.0	Refunds	0	0	0
	Subtotal, Non-Pay Costs	377369000	422559000	45190000
	Total Budget Authority by Object	396603000	443565000	46962000